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ARPA* Funding Matrix Town Bodies Recommendations

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<u>Approval Status - see below</u>	<u>PROJECT</u>	<u>PURPOSE</u>	<u>Bos Approved</u>	<u>BOE Approved</u>	<u>TC Approved</u>	<u>AMOUNT</u>
X	NCTV79	Modernization of equipment	11/30/21	12/14/21	12/15/21	\$70,000
X	Waveny Park Conservancy	Matching funds for projects	11/30/21	12/14/21	12/15/21	\$250,000
X	Parking Fund	Replenishment of lost revenue	11/30/21	12/14/21	12/15/21	\$150,000
X	Emergency Generator	Backup generator to critical facilities	11/30/21	12/14/21	12/15/21	\$250,000
X	Live New Canaan	Continue project support	11/30/21	12/14/21	12/15/21	\$60,000
X	Waveny Park Outdoor bathrooms	Renovate for all season use - (Powerhouse Theatre and Skating Rink)	11/30/21	12/14/21	12/15/21	\$250,000
X	Premium Pay	240 Municipal plus 697 Board of Education premium pay recognition	11/30/21	12/14/21	12/15/21	\$737,734
X	Sidewalks Greenlinks	Completion of Greenlinks	11/30/21	12/14/21	12/15/21	\$300,000
X	Lapham Center Generator	Replacement Generator for Emergency Shelter Designated Building	3/8/22	3/8/22	3/16/22	\$125,000
X	Waveny Lifecare Network Telemedicine Initiative	Patient health record access program	4/5/22	4/12/22	4/20/22	\$400,000
X	Silver Hill Hospital Behavioral Health Assessment Service	Immediate behavioral health assessment	4/5/22	4/12/22	4/20/22	\$250,000
X	New Canaan Playhouse	Restoration, Renovations and Building ADA Compliance <i>{Original amount for \$444,000}</i>	1/31/2022 & 6/7/2022	6/7/22	6/29/22	\$600,000
X	New Canaan Community Foundation Partnership	Non-Profit Allocation (see details for specific approval)	6/28/22	7/12/22	7/20/22	\$582,600
X	IT	Cybersecurity and Education	8/23/22	9/13/22	9/21/22	\$250,000
X	Tree Planting	Tree Planting various	8/23/22	9/13/22	9/21/22	\$200,000
X	VFW	Support	8/23/22	9/13/22	9/21/22	\$15,000
X	YMCA	CHP for shelter	8/23/2022 (approved \$400,000)	9/13/2022 (Increase from \$400)	9/21/22	\$500,000
On Hold	Mead Park	Flexi Pave	8/23/22	ON HOLD		\$300,000
On Hold	Town Players	Proposed Renovation Project	1/31/22	ON HOLD		\$250,000

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X	Pending BoS Approval		Approved			\$4,990,334
X	Pending BoF Approval		On Hold			\$550,000
X	Pending TC Approval		Sub Total			\$5,540,334
X	All approvals received					
		TOTAL ALLOCATION	ARPA			\$5,987,968
		REMAINING ALLOCATION	ARPA			\$447,634

*American Rescue Plan Act